STATE OF KANSAS, COUNTY OF RENO, SS:

Dawn Schnepf

of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Monday issue of said HUTCHINSON NEWS for 1 day, the first being made on the 3rd day of August, A.D., 2020, and the last on the 3rd day of August, A.D., 2020.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

Subscribed and sworn to before me this

day of August , A.D., 20 2.

Notary Public.

Printer's Fees, \$243.18

A.	WENDY CHROBAK
	Notary Public, State of Kansas
(m)	My Appointment Expires 8 - 22 - 26 20
-AMERICAN INC.	and the second s

	2023			Estimate Ter Bate	TEAT.	4250	5300	2.39	1.70	T					649319
		nering send its descring.	Proposed Geolges Year for 2021	Amount of 2020	200,177	4,017	41,820	13,425	13,719						28870
2020) 1t		the first proper of the result of the season	Prograted	Budget Anthority	616.088	115,776	40,230	113,510	1700	NAME OF TAXABLE	256 000	144.016			1.607.084 1.107.06 1.107.06 1.107.06 1.007.00 1.
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(Published in The Hutchinson News, August 3, 2020) 1t	MOTICE OF BEDGET FEASING	The governing body of Child Aggins Algare 13, 2020: at 3700 PM or the Bakan Child Aggins 13 N Marie, Indian. Kanna for the purpose of managed, physician or at 3700 PM or the Bakan Child Aggins 13 N Marie, Indian, and the amount of an indian to got information is every able to cope of the Parties of the Safeth and the amount of an indiance or got information is every able to the Bakan Child Parties of 200 M M of the Bakan indiance and with the description of the Bakan Child Aggins of the Bakan Indiance and the Bakan Indiance description of the Bakan Indiance of 2004 Aggins on the Bakan Indiance The Bakan Indiance Indiance The Bakan Indi	Charact Year Estimate for 2010	4	Participant of the second	103,214	654,94	115,340	16,500		20,720	100.00	100000		00, (28, 1) 00, (
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	:115-2.0	uijl m Detelle			NAME OF THE OWNER.	See See See	- The state of the	Energy Brands	Karration		Special Statemen	(A) (A) (A)	Severa Unito	Non-Budgeted Funds A Non-Budgeted Funds 43	Took Took Took Took Took Took Took Took

CERTIFICATE

To the Clerk of Reno County, State of Kansas We, the undersigned, officers of

City of Buhler

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2021; and

(3) the Amounts(s) of 2020 Ad Valorem Tax are within statutory limitations. 2021 Adopted Budget Amount of 2020 County Ad Valorem Clerk's Page **Budget Authority** Table of Contents: No. for Expenditures Tax Use Only Computation to Determine Limit for 2021 2 Allocation of MVT, RVT, 16/20M Veh Tax 3 4 Schedule of Transfers Statement of Indebtedness 5 Statement of Lease-Purchases 6 7 Computation to Determine State Library Grant Fund K.S.A. 860,919 39,847282,172 12-101a General 8 Debt Service 10-113 115,776 .577 4,087 Library 12-1220 49,220 5.90 41,820 Employee Benefits 115,980 2.599 18,405 12-16,102 2.163 12-1927 1 727 12,229 Recreation 14,500 Special Highway 33,912 Waterworks Utility 254,000 212,777 Sewer Utility Non-Budgeted Funds-A Non-Budgeted Funds-B Totals 1,657,084 358.713 xxxxxx County Clerk's Use Only 0 Budget Summary 8,508,352 Neighborhood Revitalization Rebate Nov I, 2020 Total

7 40.122 Ruc 42.159

Tax Lid Limit (from Computation Tab) Does the City need to hold an election?

358,713 NO

Assessed Valuation

Tesy ND
WAR IN NO
1 . 1/1/2
X 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
111000
MaN. Eff
Governing Body

AUG 2 1 2020 Denna Patter COUNTY CLERK

Amount of Levy

Computation to Determine Limit for 2021

1.	Total tax levy amount in 2020 budget	+ \$	352,062
2.	Library levy in 2020 budget	- \$	41,820
	Other tax entity levy in 2020 budget	- \$	
3.	Net tax levy	\$	310,242
		A	
	Percentage Adjustments		
4.	New improvements, remodeling and renovations for 2020: + 21,856		
5.	Increase in personal property for 2020 :		
	5a. Personal property 2020 + 89,601		
	5b. Personal property 2019 - 99,920		
	5c. Increase in personal property (5a minus 5b) + 0		
	(Use Only if > 0)		
6.	Valuation of annexed territory for 2020 :		
	6a. Real estate + 0		
	6b. State assessed + 0		
	6c. New improvements + 0		
	6d. Total adjustment (sum of 6a, 6b, and 6c) + 0		
7.	Valuation of property that has changed in use during 2020: +		
0			
8.	Expiration of property tax abatements +0		
Q	Expiration of TIF, Rural Housing, and NR Districts +		
٦.	(Incremental assessed value over base)		
	(Motomonias assessed value over base)		
10.	Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9) 21,856		
11.	Total estimated valuation July 1, 2020 7,081,356		
12.	Percentage adjustment factor - Line 10 / (Line 11 - Line 10))		
12	Percentage adjustment increase (12 times 3)	+ \$	960
15.	refeemage adjustment increase (12 times 3)	т ф	900
14.	Consumer Price Index for all urban consumers for calendar year 2019 (5 year average)		1.80%
	consumer river massir for all aroun consumers for curentum year 2019 (5 year average)	-	1.0070
15.	Consumer Price Index adjustment (Line 3 times Line 14)	\$	5,584
		•	
16.	Total Percentage Adjustments	\$	6,544
	Revenue Adjustments		
	Property tax revenues for debt service in 2021 budget:	+,	4,087
	Property tax revenues for debt service in 2020 budget:	? = 9	3,980
	Increased property tax revenues spent on debt service		107

CPI adjustment Increased law enforcement expenses in 2021 budget: (Do not include building construction or remodeling costs) Fire protection expenses - 2021 budget: Fire protection expenses - 2020 budget: CPI adjustment Increased fire protection expense in 2021 budget: (Do not include building construction or remodeling costs) Emergency medical expenses - 2021 budget: Emergency medical expenses - 2020 budget: CPI adjustment Increased emergency medical expenses in 2021 budget: (Do not include building construction or remodeling costs) Total Revenue Adjustments Levies on Behalf of Another Potalistrary Levy - 2021 budget: Other tax entity levy - 2021 budget:	1.80%	0 0 Subdivision	+	0 0 107
Increased law enforcement expenses in 2021 budget: (Do not include building construction or remodeling costs) Fire protection expenses - 2021 budget: Fire protection expenses - 2020 budget: CPI adjustment Increased fire protection expense in 2021 budget: (Do not include building construction or remodeling costs) Emergency medical expenses - 2021 budget: Emergency medical expenses - 2020 budget: CPI adjustment Increased emergency medical expenses in 2021 budget: (Do not include building construction or remodeling costs) Total Revenue Adjustments	1.80%	0	+	0
Increased law enforcement expenses in 2021 budget: (Do not include building construction or remodeling costs) Fire protection expenses - 2021 budget: Fire protection expenses - 2020 budget: CPI adjustment Increased fire protection expense in 2021 budget: (Do not include building construction or remodeling costs) Emergency medical expenses - 2021 budget: Emergency medical expenses - 2020 budget: CPI adjustment Increased emergency medical expenses in 2021 budget: (Do not include building construction or remodeling costs)	1.80%		+	0
Increased law enforcement expenses in 2021 budget: (Do not include building construction or remodeling costs) Fire protection expenses - 2021 budget: Fire protection expenses - 2020 budget: CPI adjustment Increased fire protection expense in 2021 budget: (Do not include building construction or remodeling costs) Emergency medical expenses - 2021 budget: Emergency medical expenses - 2020 budget: CPI adjustment Increased emergency medical expenses in 2021 budget:	1.80%		+	0
Increased law enforcement expenses in 2021 budget: (Do not include building construction or remodeling costs) Fire protection expenses - 2021 budget: Fire protection expenses - 2020 budget: CPI adjustment Increased fire protection expense in 2021 budget: (Do not include building construction or remodeling costs) Emergency medical expenses - 2021 budget: Emergency medical expenses - 2020 budget: CPI adjustment	1.80%		++	
Increased law enforcement expenses in 2021 budget: (Do not include building construction or remodeling costs) Fire protection expenses - 2021 budget: Fire protection expenses - 2020 budget: CPI adjustment Increased fire protection expense in 2021 budget: (Do not include building construction or remodeling costs) Emergency medical expenses - 2021 budget: Emergency medical expenses - 2020 budget:	+,	0	+	
Increased law enforcement expenses in 2021 budget: (Do not include building construction or remodeling costs) Fire protection expenses - 2021 budget: Fire protection expenses - 2020 budget: CPI adjustment Increased fire protection expense in 2021 budget: (Do not include building construction or remodeling costs)	+,	0	+	
Increased law enforcement expenses in 2021 budget: (Do not include building construction or remodeling costs) Fire protection expenses - 2021 budget: Fire protection expenses - 2020 budget: CPI adjustment Increased fire protection expense in 2021 budget:	+,	0	+	
Increased law enforcement expenses in 2021 budget: (Do not include building construction or remodeling costs) Fire protection expenses - 2021 budget: Fire protection expenses - 2020 budget: CPI adjustment	+,	0	+	
Increased law enforcement expenses in 2021 budget: (Do not include building construction or remodeling costs) Fire protection expenses - 2021 budget: Fire protection expenses - 2020 budget:	+,		+	0
Increased law enforcement expenses in 2021 budget: (Do not include building construction or remodeling costs)	+	-	+	0
Increased law enforcement expenses in 2021 budget:		-	+	0
- · ·	110070		+	0
CPI adjustment				
•	1.80%	3,420		
Law enforcement expenses - 2021 budget: Law enforcement expenses - 2020 budget:	+	188,500		
	ederal Emergency in the 20		+	-
			9	
			_	
Property tax revenues spent on court judgments or settlements a	and associated legal costs i	n the 2021 budget:	+	
	budget:		+	-
		20 budget:	2	0
(Do not include amounts already reported in debt service levy)				
(Obligations must have been incurred prior to July 1, 2016)	d lease payments in the 202	21 budget:	+	
	(Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy) Property tax revenues spent for public building commission and Increase property tax revenues spent on public building commis Property tax revenues spent on special assessments in the 2021 (Do not include amounts already reported in debt service levy) Property tax revenues spent on court judgments or settlements and loss of funding from Federal or State mandates (effect and loss of funding from Federal sources after January 1, 2017) Property tax revenues spent on expenses realted to disaster or Federal conformer to the property tax revenues spent on expenses realted to disaster or Federal conformer to the property tax revenues spent on expenses realted to disaster or Federal conformer to the property tax revenues spent on expenses realted to disaster or Federal conformer to the property tax revenues spent on expenses realted to disaster or Federal conformer to the property tax revenues spent on expenses realted to disaster or Federal conformer to the property tax revenues spent on expenses realted to disaster or Federal conformer to the property tax revenues spent on expenses realted to disaster or Federal conformer to the property tax revenues spent on expenses realted to disaster or Federal conformer to the property tax revenues spent on expenses realted to disaster or Federal conformer to the property tax revenues spent on expenses realted to disaster or Federal conformer to the property tax revenues spent on expenses realted to disaster or Federal conformer to the property tax revenues t	(Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy) Property tax revenues spent for public building commission and lease payments in the 202 Increase property tax revenues spent on public building commission and lease payments Property tax revenues spent on special assessments in the 2021 budget: (Do not include amounts already reported in debt service levy) Property tax revenues spent on court judgments or settlements and associated legal costs in the 2021 budget: Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2021 budget: Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2021 budget:	(Do not include amounts already reported in debt service levy) Property tax revenues spent for public building commission and lease payments in the 2020 budget: Increase property tax revenues spent on public building commission and lease payments Property tax revenues spent on special assessments in the 2021 budget: (Do not include amounts already reported in debt service levy) Property tax revenues spent on court judgments or settlements and associated legal costs in the 2021 budget: Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2021 budget: Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2021 budget: Law enforcement expenses - 2021 budget:	(Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy) Property tax revenues spent for public building commission and lease payments in the 2020 budget: Increase property tax revenues spent on public building commission and lease payments Property tax revenues spent on special assessments in the 2021 budget: (Do not include amounts already reported in debt service levy) Property tax revenues spent on court judgments or settlements and associated legal costs in the 2021 budget: Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2021 budget: Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2021 budget: Law enforcement expenses - 2021 budget: + 188,500

$Allocation \ of \ MV, \ RV, \ 16/20M, \ Commercial \ Vehicle, \ and \ Watercraft \ Tax \ Estimates$

Budgeted Fund	Ad Valorem Levy		A	Ilocation for Year 2	021	
for 2020	Tax Year 2019	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	272,039	50,441	759	10	432	194
Debt Service	3,980	738	11	0	6	3
Library	41,820	7,754	117	1	66	30
Employee Benefits	21,722	4,028	61	1	34	16
Recreation	12,501	2,318	35	0	20	9
TOTAL	352,062	65,279	983	12	558	252

County Treas Motor Vehicle Estimate 65,279 County Treas Recreational Vehicle Estimate County Treas 16/20M Vehicle Estimate	983		
County Treas Commercial Vehicle Tax Estimate	12	558	
County Treas Watercraft Tax Estimate		338	252
Motor Vehicle Factor 0.18542			
Recreational Vehicle Factor	0.00279		
16/20M Vehicle	Factor 0.00003		
	Commercial Vehicle Factor	0.00158	
	Watercraft Factor	r	0.00072

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2019	2020	2021	Statute
General	Capital Equipment Rese	4,000	5,000	15,000	K.S.
General	Capital Improvement Re	6,246	24,910	55,719	K.S.A. 12-1,118
Library	Employee Benefits	5,000	5,300	5,300	5,300 K.S.A. 12-16,102
Receration	Employee Benefits	(*)	200	500	500 K.S.A. 12-16.102
Waterworks Utility	Water Debt service Rese	65,000	65,000	65,000	K.S.A. 12-825d
Waterworks Utility	Water Improvement Res	20,000	15,000	15,000	K.S.A. 12-825d
Waterworks Utility	Employee Benefits	19,566	28,000	28,000	28,000 K.S.A. 12-16,102
Waterworks Utility	Capital Improvement Re	4,000	4,000	4,000	4,000 K.S.A. 12-1,118
Sewer Utility	Employee Benefits	16,547	21,000	21,000	21,000 K.S.A. 12-16,102
Sewer Utility	Sewer Debt Service Res	96,197	96,197	70,021	K.S.A. 12-825d
Sewer Utility	Sewer Improvements Re	5,702	30)	10,000	K.S.A. 12-6310
Sewer Utility	Capital Improvement Re	Ĭ,	4,000	20,176	20,176 K.S.A. 12-1,118
General	Employee Benefits	35,200	35,100	34,600	34,600 K.S.A. 12-16,102
	Totals	277,458	304,007	344,316	
	Adjustments				
	Adjusted Totals	277,458	304,007	344,316	

*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

City of Buhler

Type of	Date	Date of	Interest	Amount	Beginning Amount Outstanding		Date Due	Amor 20	Amount Due 2020	Amount 2021	Amount Due
Debt	Issue	Retirement	%	Issued	Jan 1,2020	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
BO Bonds Series 2009	5/1/2009	10/1/2029	2.50 - 4.50	538,000	120,000	4/1 & 10/1	10/1	5,175	10,000	4,775	10,000
BO Bonds Series 2016	12/21/2016	12/21/2016 10/1/1936 2.00 - 3.50	2.00 - 3.50	1,250,000	1,180,000	4/1 & 10/1	1/01	32,789	55,000	31,001	55,000
Total G.O. Bonds					1,300,000			37,964	65,000	35,776	65,000
Revenue Bonds:											
NONE											
Total Revenue Bonds					0			0	0	0	0
Other:											
KDHE Note Payable - Loan	11/3/2003	3/1/2021	3.49	374,699	25,507	3/1 & 9/1	3/1 & 9/1	029	25,507	0	0
KDHE Note Payable - Loan 10/28/2005	10/28/2005	3/1/2026	2.58	1,108,491	474,708	3/1 & 9/1	3/1 & 9/1	11,875	58,147	10,365	59,657
KDHE Note Payable - Loan 10/15/2009	10/15/2009	2/1/1931	3.63	2,038,095	602,693	2/1 & 8/1	2/1 & 8/1	21,597	43,297	20,011	44,883
Total Other					1,105,908			34,142	126,951	30,376	104,540
Total Indebtedness					2,405,908			72,106	191,951	66,152	169,540

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

				Total			
Item	Contract	Term of Contract	Interest Rate	Amount Financed	Principal Balance On	Payments Due	Payments Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2020	2020	2021
NONE							
		-					
				Totals	0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2021

Library found in: City of Buhler

Reno County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:		
	Current Year	Proposed Year
	2020	<u>2021</u>
Ad Valorem	\$41,820	\$41,820
Delinquent Tax	\$0	\$650
Motor Vehicle Tax	\$7,928	\$7,754
Recreational Vehicle Tax	\$105	\$117
16/20M Vehicle Tax	\$3	\$1
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$49,856	\$50,342
Difference in Total Taxes:	\$486	
Qualify for grant: Qualify		
Second test:		
Assessed Valuation	\$6,872,908	\$7,081,356
Did Assessed Valuation Decrease?	No	
Levy Rate	6.085	5.906
Difference in Levy Rate:	(0.179)	
Qualify for grant: Not Qualify	/	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Resources Available:	839,004	844,415	586,966
Total Receipts	766,200	780,293	521,511
Does miscellaneous exceed 10% Total Rec			
Miscellaneous	2,689	2,000	2,000
Neighborhood Revitalization Rebate		2000	0
Interest on Idle Funds	1,347	1,000	1,000
In Lieu of Taxes (IRB)			
		-	
Sale of Surplus Property		0	
Reimbursements	15,663	1,500	1,500
Community Sign Rentals Community Building Rentals	150	400	50 400
Fines, Forfeitures and Court Costs Community Sign Rentals	34,969	30,000	35,000
Wellness Center Fees	20,000	32,000	34,000
Grave Opening Charges	4,375	3,500	3,500
Sale of Cemetery Lots	600	2,400	1,000
Photocopy Charges	0	25	25
Refuse Service Charges Swimming Pool Admissions, Concessions,	59,013	61,000	61,000
Dog Licenses	5	25	25
Cereal Malt Beverage Licenses	75	75	75
Zoning Permits	120	100	100
Franchise Fees	60,907	57,000	60,000
State of Kansas - Fishing Assistance Progra	1,030	1,030	1,000
Local Sales Tax	208,225	205,000	205,000
Compensating Use Tax	61,887	60,000	60,000
City and County Revenue Sharing	0	. 0	(
LAVTR	0	0	(
Gross Earning (Intangible) Tax	0	0	(
Watercraft Tax	0	206	194
Commercial Vehicle Tax	0	414	432
16/20M Vehicle Tax	0	21	10
Recreational Vehicle Tax	1,085	631	759
Motor Vehicle Tax	47,257	47,577	50,44
Delinquent Tax	4,016	2,300	4,000
Ad Valorem Tax	242,787	272 039	xxxxxxxxxxxxxxx
Receipts:	72,004	04,122	05,45.
Unencumbered Cash Balance Jan 1	Actual for 2019 72,804	64,122	65,45
Adopted Budget General		Current Year Estimate for 2020	Proposed Budget Year for 2021
Adopted Rudget	Prior Year	Current Voor	Dropoged Dudget

Page No. 8

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2019	Estimate for 2020	Year for 2021
Resources Available:	839,004	844,415	586,966
Expenditures:	307,001	0.113.120	200,700
GENERAL ADMINISTRATION DEPAR	107,884	108,200	101,200
MUNICIPAL COURT DEPARTMENT	12,450	15,600	
STREET LIGHTING DEPARTMENT	22,168	21,850	22,600
REFUSE SERVICE DEPARTMENT	59,979	63,000	63,000
SWIMMING POOL DEPARTMENT	34,542	26,500	33,000
PARKS DEPARTMENT	41,919	38,000	36,000
CEMETERY DEPARTMENT	23,312	22,000	22,200
STREET DEPARTMENT	145,435	108,900	162,900
PUBLIC SAFETY DEPARTMENT	180,343	194,000	188,500
COMMUNITY DEVELOPMENT DEPAI	15,937	16,000	14,000
BUHLER WELLNESS CENTER DEPAR	120,667	135,000	133,500
NON-DEPARTMENTAL	10,246	29,910	70,719
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	774,882	778,960	860,919
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	774,882	778,960	860,919
Unencumbered Cash Balance Dec 31	64,122		XXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amoun	801,353	828,960 Appropriated Balance	860,919
		re/Non-Appr Balance	860,919
	Total Expellential	Tax Required	273,953
Dα	linquent Comp Rate:	3.0%	8,219
De		020 Ad Valorem Tax	282,172
	/ infount 01 20	220 ALG THIOTOTHERA	202,1/2

CPA Summary		

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Page 1	Actual for 2019	Estimate for 2020	Year for 2021
Expenditures:			
GENERAL ADMINISTRATION DEP	ARTMENT		
Salaries	58,976	50,000	48,000
Contractual	34,504	40,000	35,000
Commodities	10,204	14,000	14,000
Capital Outlay		0	
Transfers to Employee Benefits Fund	4,200	4,200	4,200
Total	107 994	100 200	101 200
	107,884	108,200	101,200
MUNICIPAL COURT DEPARTMENT		0.000	0.000
Salaries	7,639 4,639	8,000	8,000
Contractual		7,300	5,000
Commodities	172	300	300
Capital Outlay			
T-4-1	10.450	47.600	42.20
Total	12,450	15,600	13,300
STREET LIGHTING DEPARTMENT	^ 1		
Salaries	0	0	
Contractual	22,168	21,850	22,600
Commodities	0	0	
Capital Outlay	0	0	
Total	22,168	21,850	22,600
REFUSE SERVICE DEPARTMENT			
Salaries			
Contractual	59,979	63,000	63,000
Commodities			
Capital Outlay			
Total	59,979	63,000	63,000
SWIMMING POOL DEPARTMENT	25,575	00,000	00,000
Salaries	512	0 [
Contractual	29,342	20,000	30,000
Commodities	3,488	5,500	3,000
Capital Outlay	0	1,000	5,000
Transfers to Employee Benefits Fund	1,200	1,000	(
Total	34,542	26,500	33,000
PARKS DEPARTMENT	34,342	20,500	33,000
Salaries	18,025	10,500	13,000
Contractual	18,339	20,000	17,500
Commodities	2,055	4,000	2,500
Capital Outlay	1,000	1,000	1,000
Appropriation to USD No. 313 for Pa	1,000	1,000	1,000
Transfers to Employee Benefits Fund	1,500	1,500	1,000
, , , , , , , , , , , , , , , , , , ,	2,5000	1,000	1,000
Total	41,919	38,000	36,000
CEMETERY DEPARTMENT	4404.1	17.00: T	
Salaries	16,864	15,000	15,000
Contractual	2,377	3,000	2,500
Commodities	2,171	1,500	2,200
Capital Outlay	0	500	500
Transfers to Employee Benefits Fund	1,900	2,000	2,000
Total	23,312	22,000	22,200
STREET DEPARTMENT			
Salaries	31,977	48,000	46,000
Contractual	10,752	10,000	11,000
Commodities	10,733	6,000	11,000
Capital Outlay	87,173	40,000	90,000
Transfers to Employee Benefits Fund	4,800	4,900	4,900
Total .	145,435	108,900	162,900
Page 1 - Total	447,689	404,050	454,200
	447,007	494,000	454,200

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Page 2	Actual for 2019	Estimate for 2020	Year for 2021
Expenditures:			
PUBLIC SAFETY DEPARTMENT			
Salaries	130,648	134,000	138,000
Contractual	17,224	18,000	17,500
Commodities	15,271	15,000	15,000
Capital Outlay	0	9,000	0
Transfers to Employee Benefits Fund	17,200	18,000	18,000
Total	180,343	194,000	188,500
COMMUNITY DEVELOPMENT DEP		154,000	100,500
Salaries	242		
Contractual	245	1,000	0
		1,000	
Commodities	450		
Capital Outlay	0	4 # 000	44.000
Appropriation to Economic Developn	15,000	15,000	14,000
Total	15,937	16,000	14,000
BUHLER WELLNESS CENTER DEPA			
Salaries	40,801	56,000	56,000
Contractual	21,303	22,500	20,000
Commodities	4,163	2,000	3,000
Capital Outlay	0	0	
Transfers to Employee Benefits Fund	4,400	4,500	4,500
Appropriation to USD No. 313 (Whe	50,000	50,000	50,000
representation to CDD Iterate (Title	50,000	50,000	20,000
Total	120,667	135,000	133,500
NON-DEPARTMENTAL	120,007	133,000	133,300
	4.000 [5,000	15,000
Transfers to Capital Equipment Reser	4,000	5,000	15,000
Transfers to Capital Improvement Re	6,246	24,910	55,719
Total	10,246	29,910	70,719
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
-	•		
Salaries			
Contractual			
Commodities			
Capital Outlay			
Capital Outlay			
Total			^
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Comital Outland			
Capital Outlay			
	0	0	0
Total			0
Total Page 2 -Total	0 327,193	374,910	0 406,719
Capital Outlay Total Page 2 -Total Page 1 -Total			

(Note: Should agree with general sub-totals.)

FUND	PAGEF	OR FUNDS	WITH A	TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget	
Debt Service	Actual for 2019	Estimate for 2020	Year for 2021	
Unencumbered Cash Balance Jan 1	11,215	15,821	15,927	
Receipts:	- Colores	V		
Ad Valorem Tax	12,514	3,980	xxxxxxxxxxxxxx	
Delinquent Tax	796			
Motor Vehicle Tax	5,634	2,453	738	
Recreational Vehicle Tax	137	33	- 11	
16/20M Vehicle Tax	0	1	C	
Commercial Vehicle Tax	0	21	6	
Watercraft Tax	-0	11	3	
Special Assessments	127,039	96,821	95,123	
Interest on Idle Funds				
Neighborhood Revitalization Rebate			0	
Miscellaneous				
Does miscellaneous exceed 10% Total Rec				
Total Receipts	146,120	103,320	95,881	
Resources Available:	157,335	119,141	111,808	
Expenditures:				
Principal	100,000	65,000	65,000	
Interest	41,514	38,214	35,776	
Cash Basis Reserve (2021 column)			15,000	
Miscellaneous				
Does miscellanous exceed 10% Total Exp				
Total Expenditures	141,514	103,214	115,776	
Unencumbered Cash Balance Dec 31	15,821	15,927	XXXXXXXXXXXXXXXXXX	
2019/2020/2021 Budget Authority Amount	144,750	113,214	115,776	
8) 8 (6	Non-/	Appropriated Balance		
	Total Expenditui	re/Non-Appr Balance	115,776	
		Tax Required	3,968	
De	linquent Comp Rate:	3_0%	119	
	Amount of 2	020 Ad Valorem Tax	4,087	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	1,028	0	(
Receipts:			
Ad Valorem Tax	40,454	41,820	XXXXXXXXXXXXXXXX
Delinquent Tax	692		650
Motor Vehicle Tax	8,189	7,928	7,754
Recreational Vehicle Tax	199	105	117
16/20M Vehicle Tax	0	3	1
Commercial Vehicle Tax	0	69	66
Watercraft Tax	0	34	30
Interest on Idle Funds			
Neighborhood Revitalization Rebate			C
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	49,534	49,959	8,618
Resources Available:	50,562	49,959	8,618
Expenditures:			
Personal Services	29,732	26,000	28,000
Contractual Services	7,430	4,500	7,000
Commodities	0.		
Capital Outlay	0		
Appropriation to Library Board	8,400	14,159	8,920
Transfers to Employee Benefit Fund	5,000	5,300	5,300
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	50,562	49,959	49,220
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount	51,095	50,530	49,220
		Appropriated Balance	
	Total Expenditur	re/Non-Appr Balance	49,220
		Tax Required	40,602
Del	inquent Comp Rate:	3_0%	1,218
	Amount of 2	020 Ad Valorem Tax	41,820

CPA Summary			

2021

FUND PAGE FOR FUNDS WITH A TA	AX LEVY
Adonted Budget	Prior

Adopted Budget	Prior Year Current Year		Proposed Budget	
Employee Benefits	Actual for 2019	Estimate for 2020	Year for 2021	
Unencumbered Cash Balance Jan 1	11,542	6,369	4,671	
Receipts				
Ad Valorem Tax	29,422	21,722	xxxxxxxxxxxxxxx	
Delinquent Tax	354	-,111		
Motor Vehicle Tax	2,579	5,766	4,028	
Recreational Vehicle Tax	62	77	61	
16/20M Vehicle Tax	0	2		
Commercial Vehicle Tax	0	-50	-34	
Watercraft Tax	ő	25	16	
Transfer from General Fund	35,200	35,100	35,000	
Transfer from Waterworks Utility Fund	19,566	28,000	28,000	
Transfer from Sewer Utility Fund	16,547	21,000		
Transfer from Library Fund	5,000	5,300	5,300	
Reimbursements	7,424	0		
Interest on Idle Funds				
Neighborhood Revitalization Rebate			0	
Miscellaneous				
Does miscellaneous exceed 10% Total Rec				
Total Receipts	116,154	117,042	93,440	
Resources Available:	127,696	123,411	98,111	
Expenditures:				
FICA Taxes	36,106	36,000	37,000	
KPERS	42,439	43,000	44,500	
Unemployment Insurance	440	500	550	
Health Insurance	27,810	24,240	18,180	
Workers Compensation Insurance	14,532	15,000	15,750	
Cash Forward (2021 column)				
Miscellaneous				
Does miscellaneous exceed 10% Total Exp				
Total Expenditures	121,327	118,740	115,980	
Unencumbered Cash Balance Dec 31	6,369	4,671	XXXXXXXXXXXXXXXXXX	
2019/2020/2021 Budget Authority Amount	128,240	129,960	115,980	
		Appropriated Balance re/Non-Appr Balance	115,980	
	Total Experientul	Tax Required	17,869	
Dal	inquent Comp Rate:	3.0%	536	
Dei		020 Ad Valorem Tax		

Adopted Budget	Prior Year	Current Year	Proposed Budget
Recreation	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	282	0	245
Receipts:			
Ad Valorem Tax	10,653	12,501	XXXXXXXXXXXXXXXXXX
Delinquent Tax	182	100	
Motor Vehicle Tax	2,128	2,088	2,318
Recreational Vehicle Tax	114	28	35
16/20M Vehicle Tax	0	1	(
Commercial Vehicle Tax	0.	-18	20
Watercraft Tax	0	9	9
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	13,077	14,745	2,382
Resources Available:	13,359	14,745	2,627
Expenditures:			
Personal Services	8,494	14,000	14,000
Contractual Services	1,505	0	
Commodities	0	0	
Capital Outlay	402	0	
Appropriation to Recreation Commission	2,958	-0	0
Transfers to Employee Benefits Fund	0	500	500
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	13,359	14,500	14,500
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount	13,500	14,500	14,500
		Appropriated Balance	. 1,500
		e/Non-Appr Balance	14,500
	. Com Linguidita	Tax Required	11,873
Del	inquent Comp Rate:	3.0%	356
Bei		20 Ad Valorem Tax	12,229

CPA Summary				
M				

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	13,065	742	742
Receipts:			
State of Kansas Gas Tax	35,264	33,110	29,130
County Transfers Gas	5,171	4,610	4,040
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	40,435	37,720	33,170
Resources Available:	53,500	38,462	33,912
Expenditures:			
Personal Services			
Contractual Services	1,974	2,000	2,000
Commodities	128	15,000	15,000
Capital Outlay	50,656	20,720	16,912
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	52,758	37,720	33,912
Unencumbered Cash Balance Dec 31	742	742	0
2019/2020/2021 Budget Authority Amount	60,127	40,080	33,912

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Waterworks Utility	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	22,303	11,378	7,133
Receipts:			
Charges for Services	217,306	235,750	235,750
Penalties	4,461	7,000	7,000
New Service Connections	0	200	200
Disconnect Fees	270	1,100	1,100
State Water Protection Fees	1,509	1,800	1,800
Sales Tax	1,130	1,400	1,400
Interest on Idle Funds		5	5
Miscellaneous	1,237	500	500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	225,913	247,755	247,755
Resources Available:	248,216	259,133	254,888
Expenditures:			
Personal Services	75,029	87,000	90,000
Contractual Services	46,624	45,000	45,000
Commodities	6,128	8,000	7,000
Capital Outlay	491	0	0
Transfers to Water Debt Service Reserve F	65,000	65,000	65,000
Transfers to Water Improvement Reserve F	20,000	15,000	15,000
Transfers to Employee Benefits Fund	19,566	28,000	28,000
Transfers to Capital Improvement Reserve	4,000	4,000	4,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	236,838	252,000	254,000
Unencumbered Cash Balance Dec 31	11,378	7,133	888
2019/2020/2021 Budget Authority Amount	278,135	262,000	254,000

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Utility	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	11,064	10,274	5,677
Receipts:			
Charges for Services	202,375	202,000	205,000
Penalties	1,595	2,100	2,100
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	203,970	204,100	207,100
Resources Available:	215,034	214,374	212,777
Expenditures:			
Personal Services	53,130	54,000	58,000
Contractual Services	30,503	30,000	30,000
Commodities	2,681	3,500	3,580
Capital Outlay	0	0	C
Transfers to Employee Benefits Fund	16,547	21,000	21,000
Transfers to Sewer Debt Service Reserve F	96,197	96,197	70,021
Transfers to Sewer Improvement Reserve I	5,702	0	10,000
Transfers to Capital Improvement Reserve I	Fund	4,000	20,176
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	204,760	208,697	212,777
Unencumbered Cash Balance Dec 31	10,274	5,677	0
2019/2020/2021 Budget Authority Amoun	230,674	208,697	212,777

Adopted Budget

Tracpited Budget			
	Prior Year	Current Year	Proposed Budget
0	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2019/2020/2021 Budget Authority Amoun	0	0	0

CPA Summary		

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2019 is to be shown)

Non-Budgeted Funds-A (1) Fund Name: (2)

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
aterworks Improv. Reserewer Repl	rov. Rese		ent Reser	er Loan Debt Se	ervice Re	pital Improvem	ents Res	acement Reserer Loan Debt Service Respital Improvements Resecapital Equipment Reserv	ent Reserv	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	41,101	Cash Balance Jan 1	72,902	Cash Balance Jan 1	65,925	Cash Balance Jan 1	114,268	Cash Balance Jan 1	22,706	316,902
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers	27,450	Transfers	3,702	Transfers	26,197	Franchise Fee	8,869	Transfers	4,000	
						Transfers	12,246			
						Other	118			
Total Receipts	27,450	Total Receipts	3,702	Total Receipts	96,197	Total Receipts	21,233	Total Receipts	4,000	152,582
Resources Available:	68,551	Resources Available:	76,604	Resources Available:	162,122	Resources Available:	135,501	Resources Available:	26,706	469,484
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	16,503	Capital Outlay	20,517	Debt Service	96,198	Capital Outlay	25,228	Capital Outlay	8,738	
Total Expenditures	16,503	Total Expenditures	20,517	Total Expenditures	96,198	Total Expenditures	25,228	Total Expenditures	8,738	167,184
Cash Balance Dec 31	52,048	Cash Balance Dec 31	56,087	Cash Balance Dec 31	65,924	Cash Balance Dec 31	110,273	Cash Balance Dec 31	17,968	302,300
								E .		302,300

**Note: These two block figures should agree.

CPA Summary

Page No.

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2019 is to be shown)

Non-Budgeted Funds-R	۱. Punde-R			(Only the actual banget year for 2017 is to be shown)	in year Jor	2017 13 10 06 3110	(MAIL)				
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Meter Depoists	oists	City Developme	ent Trust	opment Truster Loan Debt Service Res	rvice Res						
Unencumpered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	_
Cash Balance Jan 1	4,320	Cash Balance Jan 1	2,396	Cash Balance Jan 1	84,724	Cash Balance Jan 1		Cash Balance Jan 1		91,440	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
		Transfers	7,300	Transfers	57,550						
Total Receipts	0	Total Receipts	7,300	Total Receipts	57,550	Total Receipts	0	Total Receipts	0	64,850	_
Resources Available:	4,320	Resources Available:	9,696	Resources Available:	142,274	Resources Available:	0	Resources Available:	0	156,290	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
		Capital Outlay	156	Debt Service	64,895						
Total Expenditures	0	Total Expenditures	156	Total Expenditures	64,895	Total Expenditures	0	Total Expenditures	0	65,051	,
Cash Balance Dec 31	4,320	Cash Balance Dec 31	9,540	Cash Balance Dec 31	77,379	Cash Balance Dec 31	0	Cash Balance Dec 31	0	91,239	*
202				6		Ŀ					_

**Note: These two block figures should agree.

91,239

CPA Summary

Page No.

NOTICE OF BUDGET HEARING

The governing body of

City of Buhler

will meet on August 13, 2020 at 7:00 PM at the Buhler City Building, 219 N. Main, Buhler, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Buhler City Building, 219 N. Main, Buhler, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	l for 2019	Current Year Estim	ate for 2020	Proposed	Budget Year for 20	021
		Actual		Actual	Budget Authority	Amount of 2020	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	774,882	37.035	778,960	39.581	860,919	282,172	39,847
Debt Service	141,514	1,909	103,214	0,579	115,776	4,087	0.577
Library	50,562	6.171	49,959	6.085	49,220	41,820	5,906
Employee Benefits	121,327	4.488	118,740	3,161	115,980	18,405	2,599
Recreation	13,359	1,625	14,500	1,819	14,500	12,229	1.727
			-				
Special Highway	52,758		37,720		33,912		
Waterworks Utility	236,838		252,000		254,000		
Sewer Utility	204,760		208,697		212,777		
_							
Non-Budgeted Funds-A	167,184						
Non-Budgeted Funds-B	65,051						
Totals	1,828,235	51,228	1,563,790	51,225	1,657,084	358,713	50,656
Less: Transfers	277,458		304,007		344,316		
Net Expenditure	1,550,777	Ī	1,259,783		1,312,768		
Total Tax Levied	347,148	ľ	352,062		xxxxxxxxxxxxx		
Assessed				i i			
Valuation	6,776,481		6,872,908		7,081,356		
Outstanding Indebtedness,				. 14		*·::	
January 1,	2018	. 2	2019		2020	.0	
G.O. Bonds	1,515,000		1,400,000	[1,300,000		
Revenue Bonds	0		0		0		
Other	1,348,323		1,228,989		1,105,908		
Lease Purchase Principal	0		0		0		
Total	2,863,323		2,628,989		2,405,908		
*Tax rates are expressed in				. (1		V1	

*Tax rates are expressed in mills

Merrill Peterson

City Official Title: City Clerk

CERTIFICATE

To the Clerk of Reno County, State of Kansas We, the undersigned officers of

Buhler Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk.

Table of Contents	Page	2021
for the Adopted Budget:	No.	Adopted Budget of
Statement of Cond. Lease-		Expenditures for the
Purchase/Cert. of	2	Proposed Budget Year
General	3	47,382
TOTAL	-	47,382
Budget Summary	4	

te Received:	
County Clerk	Commission Members
Permanent	Sponsoring
Recreation Commission Address	USD/City Address
Buhler Recreation Commission	City of Buhler
525 Parkside Drive	PO Box 187
Buhler, KS 67522	Buhler, KS 67522
	Other County: 0
Provide point of contact:	Other County: 0
0	Other County: 0
POC phone number:	Other County: 0
620-543-2253	Other County: 0

	-	-		 -	-	 	-	 	 		 	 	
	Pmts Due for the Year of	2021											0
ın	Pmts Due for the Year of	2020											0
cate of Participatic	Princ Bal On (a) Beg of FY:	ontract Contract Rate of Financed Jan 1 Ontract (Months) % Contract (Reg Princ) 2020											0
rchase and Certifi	Total Amount	Financed (Beg Princ)	(1)										
Lease-Pu	Ending Date	of Contract											
ditional	Int	Rate %								6			
ent of Con	Term of	Contract (Months)											
Statem		Contract Date											
		Items	T THE COLUMN T										otal

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
General Fund	2019	2020	2021
Unencumbered Cash Balance	23,649	13,665	20,883
Receipts:			
City of Buhler	2,958	500	500
Fees	14,202	15,000	15,000
Concession Sales	5,250	10,263	11,000
Donations		Annual Control of the	
Miscellaneous	0	0	0
Does misc. exceeds 10%			
Interest on Idle Funds	0		
Total Receipts	22,410	25,763	26,500
Resources Available	46,059	39,428	47,383
Expenditures:			
Contractual	7,424	8,162	11,000
Commodities	8,018	8,307	9,000
Capital Outlays	16,552	1,711	26,982
Civic Donations	0		
Program Fee Refunds	400	365	400
Miscellaneous	0		
Does misc. exceeds 10%	20.004	10.545	47.000
Total Expenditures	32,394	18,545	
Unencumbered Cash Balance	13,665	20,883	

	Dollar amount to be raised by 0 mill:	
CPA Summary		

NOTICE OF BUDGET HEARING

The governing body of

Buhler Recreation Commission

will meet on AUGUST 19, 2020 at 4:00 pm at Buhler City Hall, 219 N. Main, Buhler, KS for the hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Buhler City Hall, 219 N. Main, Buhler, KS and will be available at this meeting.

SUPPORTING COUNTIES

Reno County (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

1 1			
	Prior Year	Current Year	Proposed Budget
	Actual	Estimated	Year
Fund	2019	2020	2021
General	32,394	18,545	47,382
Totals	32,394	18,545	47,382

Lease Purchases:	2018	<u>2019</u>	2020
January 1,	0	0	0 #

Buhler Recreation Commission				
Recreation Commission Secretary				

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